



Tezonapa
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2026

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$19,160,635.17	\$425,049.86	\$19,585,685.03	\$1,201,930.23	\$1,201,930.23	\$18,383,754.80
Sindicatura	\$3,795,095.76	\$53,430.00	\$3,848,525.76	\$53,430.00	\$53,430.00	\$3,795,095.76
Regiduría	\$2,400,000.00	\$166,096.00	\$2,566,096.00	\$166,096.00	\$166,096.00	\$2,400,000.00
Secretaría del ayuntamiento	\$3,345,083.15	\$-699,941.41	\$2,645,141.74	\$103,634.09	\$103,634.09	\$2,541,507.65
Organo de Control Interno	\$2,400,000.00	\$53,580.59	\$2,453,580.59	\$53,580.59	\$53,580.59	\$2,400,000.00
Organos Auxiliares	\$1,920,858.60	\$-1,458,133.99	\$462,724.61	-	-	\$462,724.61
Unidad de Transparencia	\$3,985,214.49	\$-423,680.00	\$3,561,534.49	-	-	\$3,561,534.49
Desarrollo Económico	\$3,368,565.24	\$1,282,854.68	\$4,651,419.92	\$1,380,192.40	\$1,380,192.40	\$3,271,227.52
Desarrollo social	\$3,327,293.43	\$992,784.53	\$4,320,077.96	\$1,527,199.53	\$1,527,199.53	\$2,792,878.43
Fomento Agropecuario	\$1,920,000.00	\$34,945.46	\$1,954,945.46	\$22,815.16	\$22,815.16	\$1,932,130.30
Obras y Servicios Públicos(Servicios Municipales).	\$6,396,000.00	\$102,132.80	\$6,498,132.80	\$799,659.72	\$799,659.72	\$5,698,473.08
Dirección de Obras Públicas	\$126,751,429.15	\$3,167,506.97	\$129,918,936.12	\$3,128,356.97	\$3,128,356.97	\$126,790,579.15
Policía Municipal Preventiva	\$57,436,641.00	\$-103,038.01	\$57,333,602.99	\$1,772,924.23	\$1,772,924.23	\$55,560,678.76
Tesorería	\$57,181,158.70	\$2,914,491.28	\$60,095,649.98	\$9,905,353.95	\$9,905,353.95	\$50,190,296.03
Total del Gasto	\$293,387,974.69	\$6,508,078.76	\$299,896,053.45	\$20,115,172.87	\$20,115,172.87	\$279,780,880.58



OMAR PAZ MORAN
PRESIDENTE MUNICIPAL
TEZONAPA, VER.
2026-2029



SUALY ALLED SANTIAGO GARCIA
REGIDORA PRIMERA
TEZONAPA, VER.
2026-2029

EUSTOLIA HERNANDEZ HERRERA
SINDICA MUNICIPAL
TEZONAPA, VER.
2026-2029



MIRIAM ROJAS GONZALEZ
TESORERA MUNICIPAL
TEZONAPA, VER.
2026-2029



TESORERIA
MUNICIPAL
TEZONAPA, VER.
2026-2029